Załącznik Nr 1
wały nr XXX/219/2010
Rady Gminy Krośnice
z dnia 24.02.2010 r.

| Lp. | Zadanie | Termin realizacji | RAZEM (2010-2014) | | | | | | | 2010 | | | | | | | 2011 | | | | | | | 2012 | | | | | | | 2013 | | | | | | | 2014 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | |
| | | | RAZEM | RAZEM-pozostałe | pożyczka / kredyt/ obligacje | Inne (np. WFOŚiGW, Tur.Społeczny, DSDK) | budżet państwa/ prywatne | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM-pozostałe | pożyczka / kredyt/ obligacje | Inne (np. WFOŚiGW, Tur.Społeczny, DSDK) | budżet państwa/ prywatne | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM-pozostałe | pożyczka / kredyt/ obligacje | Inne (np. WFOŚiGW, Tur.Społeczny, DSDK) | budżet państwa/ prywatne | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM-pozostałe | pożyczka / kredyt | Inne (np. prywatne, Tur.Społeczny) | budżet państwa/ prywatne | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM-pozostałe | pożyczka / kredyt | Inne (np. prywatne, Tur.Społeczny) | budżet państwa/ prywatne | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM-pozostałe | pożyczka / kredyt | Inne (np. prywatne, Tur.Społeczny) | budżet państwa/ prywatne | Fundusze UE i inne bezzwrotne | WŁASNE |
| | **RAZEM WPI** | | **43905** | **5763** | **0** | **0** | **811** | **0** | **24741** | **7328** | **1166** | **0** | **0** | **666** | **952** | **5710** | **3141** | **0** | **0** | **0** | **0** | **0** | **3141** | **5428** | **852** | **0** | **0** | **145** | **707** | **4576** | **9139** | **6257** | **0** | **0** | **0** | **9550** | **4688** | **9462** | **3123** | **0** | **0** | **3123** | **6339** | **0** |
| **I** | **OCHRONA ŚRODOWISKA** | | **17224** | **4145** | **0** | **0** | **145** | **4000** | **13079** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **402** | **0** | **0** | **0** | **0** | **0** | **402** | **2523** | **852** | **0** | **0** | **145** | **707** | **1671** | **200** | **0** | **0** | **0** | **0** | **3293** | **2006** | **5000** | **0** | **0** | **0** | **0** | **5000** | **0** |
| | Budowa systemu kanalizacji w gminie Krośnice | | **16731** | **4145** | **0** | **0** | **145** | **4000** | **12586** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **402** | **0** | **0** | **0** | **0** | **0** | **402** | **2230** | **852** | **0** | **0** | **145** | **707** | **1378** | **0** | **0** | **0** | **0** | **0** | **3293** | **1806** | **5000** | **0** | **0** | **0** | **0** | **5000** | **0** |
| 1 | Budowa systemu kanalizacji w miejscowościach Pierstnica, Pierstnica Mała, Ględzina, Żeleźniki | 2014 -1015 | 9000 | 0 | 0 | 0 | 0 | 0 | 9000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | 5000 | | | | | 5000 | 0 |
| 2 | Budowa kanalizacji i oczyszczalni ścieków w Łazach | 2011-2012 | 7731 | 4145 | 0 | | 145 | 4000 | 3586 | 0 | 0 | | 0 | | 0 | 0 | 402 | 0 | | | | | 402 | 2230 | 852 | | | 145 | 707 | 1378 | | | | | | 3293 | 1806 | | | | | | | |
| 3 | Budowa systemu kanalizacji w miejscowościach Brzostowo i Brzostówko | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | 0 | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Budowa systemu kanalizacji w miejscowościach Kuźnica Czeszycka, Stara Huta, Kotlarka, Czeszyce, Suliradzice, Grabownica, Luboradów | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Zamknięcie składowiska odpadów komunalnych w Wierzchowicach | 2010 - 2011 | 493 | 0 | 0 | 0 | 0 | 0 | 493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | | 0 | | | 293 | 0 | 0 | 0 | 0 | 0 | 293 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Modernizacja systemu zasilania w wodę w gminie Krośnice | 2011-2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **II** | **TRANSPORT** | | | | | | | | | | **0** | | | | | | | **0** | | | | | | | **0** | | | | | | | **0** | | | | | | | **0** | | | | | | |
| **A** | **CHODNIKI** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | Budowa chodnika Krosnice- Wierzchowice | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Budowa chodnika Wierzchowice- Czarnogrzdzice | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Budowa chodnika w Bukowicach, ul. Wrocławska (od szkoły) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Budowa parkingu przy drodze wojewódzkiej nr 448 w Wierzchowicach (naprzeciwko kościoła) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | Budowa chodnika w Wąbnicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | Budowa chodnika w Dąbrowie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. | Budowa chodnika przy ul. Kolejowej w Krośnicach (dokończenie) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Budowa chodnika w Starej Hucie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. | Budowa chodnika w Dziewiętlinie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10. | Budowa chodnika w Czeszycach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11. | Budowa chodnika w Łazach Wielkich | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12. | Budowa chodnika w Wierzchowicach, ul. Młyńska | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13. | Budowa chodnika w Wierzchowicach, ul. Czatkowicka | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14. | Budowa chodnika w Wierzchowicach, ul. Sadownicza | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15. | Budowa chodnika w Łazach Małych | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16. | Budowa chodnika w Pierstnicy Małej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **B** | **DROGI** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| 2. | Budowa drogi w Wierzchowicach, ul. Lipowa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Poszerzenie drogi Grabownica-Kuźnica Czeszycka (od rozjazdu do Suliradzic) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Modernizacja ul. Kolejowej w Krosnicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10. | Modernizacja skrzyżowania ul. Krośnickiej i Wrocławskiej w Bukowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11. | Utwardzenie drogi w miejscowości Bukowice, ul. Topolowa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12. | Budowa nawierzchni asfaltowej ul. Pszczela, Bukowice | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | | | 0 | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13. | Budowa drogi (położenie nawierzchni asfaltowej) w miejscowości Świebodów-Wolanka | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14. | Remont drogi w miejscowości Bukowice, ul. Polna | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15. | Budowa drogi (położenie nawierzchni asfaltowej) w miejscowości Dąbrowa (w stronę wiaduktu kolejowego) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16. | Budowa drogi (położenie nawierzchni asfaltowej) w miejscowości Grabownica (od świetlicy do remizy) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17. | Budowa drogi w Wierzchowicach, ul. Krótka | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18. | Remont drogi w miejscowości Bukowice, ul. Wesoła | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19. | Budowa drogi w Wierzchowicach, ul.Owocowa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20. | Budowa drogi w Wierzchowicach, ul. Wiśniowa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21. | Utwardzenie nawierzchni drogi w miejscowości Wierzchowice, ul. Ogrodowa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22. | Remont drogi w Pierstnicy | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23. | Budowa drogi w Wierzchowicach, ul. Brzoskwiniowa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24. | Utwardzenie nawierzchni drogi w miejscowości Świebodów (od p. Kowalczyka do p. Bulińskiego) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25. | Remont drogi Stara Huta-Grabownica | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26. | Utwardzenie nawierzchni drogi w miejscowości Wierzchowice, ul. Wąska | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27. | Remont drogi w miejscowości Bukowice, ul. Piaskowa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28. | Utwardzenie nawierzchni drogi gruntowej , Bukowice, od ul. Wrocławskiej do posesji p. Rusnak | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29. | Utwardzenie nawierzchni drogi w miejscowości Łazy Wielkie od nr 8 do 38 oraz w kierunku boiska | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30. | Remont drogi w Pierstnicy Małej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31. | Budowa drogi (położenie nawierzchni asfaltowej) w miejscowości Dąbrowa, w stronę Wąbnic | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32. | Utwardzenie nawierzchni drogi w miejscowości Brzostówek (do bloków byłego PGR) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34. | Utwardzenie nawierzchni drogi w miejscowości Suliradzice- leśniczówka | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35. | Utwardzenie nawierzchni drogi Brzostówek-Police | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36. | Remont drogi w Bukowicach, ul. Milicka-Wrocławska | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37. | Budowa drogi Grabownica-Brzostowo | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Załącznik Nr 1
uwały nr XXX/219/2010
Rady Gminy Krośnice
z dnia 24.02.2010 r.

| Lp. | Zadanie | Termin realizacji | RAZEM (2010-2014) | | | | | | | 2010 | | | | | | | 2011 | | | | | | | 2012 | | | | | | | 2013 | | | | | | | 2014 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | | POZOSTAŁE | | | | | | |
| | | | RAZEM | RAZEM pozostałe | pożyczka / kredyt / obligacje | Inne źródła WFOŚiGW, TwSportowy, DSDK | budżet państwa / powiatowe | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM pozostałe | pożyczka / kredyt / obligacje | Inne źródła WFOŚiGW, TwSportowy, DSDK | budżet państwa / powiatowe | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM pozostałe | pożyczka / kredyt / obligacje | Inne źródła WFOŚiGW, TwSportowy, DSDK | budżet państwa / powiatowe | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM pozostałe | pożyczka / kredyt | Inne źródła: pryw.ateo, TwSportowy) | budżet państwa / powiatowe | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM pozostałe | pożyczka / kredyt | Inne źródła: pryw.ateo, TwSportowy) | budżet państwa / powiatowe | Fundusze UE i inne bezzwrotne | WŁASNE | RAZEM | RAZEM pozostałe | pożyczka / kredyt | Inne źródła: pryw.ateo, TwSportowy) | budżet państwa / powiatowe | Fundusze UE i inne bezzwrotne | WŁASNE |
| C | **OŚWIETLENIE** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | Budowa oświetlenia ulicznego w Wierzchowicach (ul. Lipowa) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| D | **POZOSTAŁE** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Budowa parkingu przy ośrodku zdrowia w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Budowa parkingu przy ośrodku zdrowia w Krośnicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Remont wiaty na przystanku autobusowym w Łazach Wielkich | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Budowa parkingu przy kościele w Bukowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Budowa parkingu przy cmentarzu w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Budowa zatoki autobusowej w Czarnogoździcach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| III | **SPORT, EDUKACJA, KULTURA** | | | | | | | | | | **0** | | | | | | | | **0** | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | **SPORT I EDUKACJA** | | 26681 | 1618 | 0 | 0 | 666 | 952 | 11662 | 7328 | 1166 | 0 | 0 | 666 | 952 | 5710 | 2739 | 0 | 0 | 0 | 0 | 0 | 2739 | 2905 | 0 | 0 | 0 | 0 | 0 | 2905 | 8939 | 6257 | 0 | 0 | 0 | 6257 | 2682 | 4462 | 3123 | 0 | 0 | 3123 | 1339 | 0 |
| 1. | Modernizacja Szkoły Podstawowej w ramach Centrum Edukacyjno- Turystyczno-Sportowego w Krośnicach | 2010 - 2012 | 8950 | 0 | 0 | 0 | 0 | 0 | 8950 | 3306 | 0 | | | | | 3306 | 2739 | 0 | | | | | 2739 | 2905 | | | | | | 2905 | | | | | | | | | | | | | | |
| 2 | Budowa Gimnazjum w ramach Centrum Edukacyjno- Turystyczno- Sportowego w Krośnicach | | | | | | | | | \ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Budowa hali sportowej - obiektów sportowych w ramach Centrum edukacyjno - Turystyczno - Sportowego w Krośnicach | | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Utworzenie schroniska młodzieżowego na poddaszach szkół w ramch Centrum Edukacyjno- Turystyczno- Sportowego w Krośnicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Budowa basenu wraz z lizorikiem w ramach Centrum Edukacyjno-Turystyczno-Sportowego w Krośnicach | 2009-2012 | 13409 | 0 | | 0 | 0 | 0 | 8 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | | | | | | 8939 | 6257 | | | | 6257 | 2682 | 4462 | 3123 | | | 3123 | 1339 | |
| 5 | Budowa boiska sportowego "Moje boisko - ORLIK 2012' w Kuźnicy Czeszyckiej | 2010 | 1220 | 666 | 0 | 0 | 666 | 0 | 554 | 920 | 666 | 0 | 0 | 666 | 0 | 254 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Budowa zespołu boisk sportowych w Bukowicach | 2010 | 880 | 452 | 0 | 0 | 0 | 452 | 428 | 880 | 0 | 0 | 0 | 0 | 452 | 428 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Budowa infrastruktury turystycznej na terenie zespołu pałacowo - parkowego Krosnice - Wierzchowice | 2010 | 1922 | 500 | 0 | 0 | 0 | 500 | 1422 | 1922 | 500 | 0 | 0 | 0 | 500 | 1422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Budowa boisk sportowych w Krosnicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Rozbudowa Zespołu Szkół w Bukowicach (etap II) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | Modernizacja boiska gminnego w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | Modernizacja boiska w Lędzinie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | Wymiana okien w budynku Zespołu Szkół w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Rozbudowa biblioteki szkolno-publicznej przy Zespole Szkół w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | Budowa ogrodzenia Zespołu Szkół w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | Ogrodzenie szkoły w Wierzchowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B | **ŚWIETLICE WIEJSKIE** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1. | Remont Domu Kultury w Bukowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Budowa świetlicy wiejskiej w Czarnogoździcach wraz z zagospodarowaniem terenu. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Adaptacja budynku dawnej świetlicy na klub dla młodzieży w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Budowa świetlicy wiejskiej wraz z remizą w Kuźnicy Czesz. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | Remont świetlicy wiejskiej w Starej Hucie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | Remont świetlicy wiejskiej w Suliradzicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. | Remont świetlicy wiejskiej w Świebodowie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Remont świetlicy wiejskiej w Wierzchowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. | Remont świetlicy wiejskiej w Zeleźnikach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10. | Remont świetlicy wiejskiej w Dziewiętlinie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11. | Remont świetlicy wiejskiej w Czeszycach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12. | Remont świetlicy wiejskiej w Luboradowie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13. | Remont świetlicy wiejskiej w Lędzinie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14. | Remont świetlicy wiejskiej w Dąbrowie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15. | Remont świetlicy wiejskiej w Grabownicy | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | **REMIZY** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1. | Remont remizy OSP w Grabownicy | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | |
| 2. | Remont remizy OSP w Wierzchowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | |
| 3. | Remont remizy OSP w Bukowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | |
| 4. | Budowa ogrodzenia remizy strażackiej w Wierzchowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | |
| D | **PLACE ZABAW** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1. | Urządzenie placu zabaw dla dzieci w Dąbrowie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Urządzenie placu zabaw dla dzieci w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | Urządzenie placu zabaw dla dzieci w Policach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | Urządzenie placu zabaw dla dzieci w Starej Hucie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. | Urządzenie placu zabaw dla dzieci w Lędzinie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Urządzenie placu zabaw dla dzieci w Zeleźnikach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. | Urządzenie placu zabaw dla dzieci w Wierzchowicach | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E | **PARKI** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1. | Odtworzenie alei parkowej Krośnice-Wierzchowice | 2011 | | | | 0 | 0 | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | |
| 2. | Rewitalizacja przestrzeni parkowej w Świebodowie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | |
| 3. | Rewitalizacja przestrzeni parkowej w Dziewiętlinie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | | 0 | | | | | | |
| F | **POZOSTAŁE** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | Rozbiórka budynku świetlicy w Kuźnicy Czeszyckiej | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Zagospodarowanie poddasza i piwnicy w UG Krośnice wraz z zasilaniem awaryjnym | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **RAZEM WPI** | | **43905** | **5763** | **0** | **0** | **811** | **4952** | **24741** | **7328** | **1166** | **0** | **0** | **666** | **952** | **5710** | **3141** | **0** | **0** | **0** | **0** | **0** | **3141** | **5428** | **852** | **0** | **0** | **145** | **707** | **4576** | **9139** | **6257** | **0** | **0** | **0** | **9550** | **4688** | **9462** | **3123** | **0** | **0** | **3123** | **6339** | **0** |
| | | | **RAZEM** | | | | | | | **2010** | | | | | | | **2011** | | | | | | | **2012** | | | | | | | **2013** | | | | | | | **2014** | | | | | | |